

Kwazulu-Natal: eThekwin!(ETH) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands 2	Project No								
4 Town centre renewal - Umlazi	S1062	Other Assets	Roads, Pavements & Bridges	29°9'19'05"S 30°9'02'175"E	38 000 000	38 000 000	13 000 000	10 000 000	10 000 000
5 Umlazi	S1048	Other Assets	Roads, Pavements & Bridges	29°9'15'54S, 30°9'04'324E	45 500 000	45 500 000	17 033 400	10 000 000	18 500 000
6 Magabheni	S1114	Other Assets	Roads, Pavements & Bridges	30°10'23.1"S 30°45'57.0"E	17 000 000	17 000 000	14 750 000	1 000 000	5 000 000
7 Tourism Nodes & Corridors - Umgababa	S1012	Other Assets	Roads, Pavements & Bridges	30°08'41S 30°50'01.3E	9 500 000	9 500 000	32 000 000	15 000 000	0
8 Warwick Development	S1091	Other Assets	Other Buildings	29°51'28.837"S 31°0'37.061"E	1 000 000	1 000 000	0	0	30 000 000
10 Amaoti Cuba	H4001	Infrastructure - Other	Housing development	Long = 30° 59' 47.514", Lat = 29° 40' 34	13 500 000	13 500 000	12 400 000	13 206 000	0
11 Burlington Greenfields - Extension	H4001	Infrastructure - Other	Housing development	Long = 30° 5' 53 23.254", Lat = 29° 5' 34	2 000 000	2 000 000	6 000 000	8 000 000	15 000 000
12 Ntuzuma D Phase 2 & 3	H4001	Infrastructure - Other	Housing development	Long = 30° 5' 31.524", Lat = 30° 1' 55.	21 150 000	21 150 000	15 000 000	10 000 000	10 000 000
13 Fire Damage	H4001	Infrastructure - Other	Housing development	Long = 30° 55' 33.418", Lat = 29° 44' 5.	10 530 000	10 530 000	5 000 000	5 000 000	2 000 000
14 Kloof Ext 11 - Domestic	H4006	Infrastructure - Other	Housing development	Long = 30° 53' 18.448", Lat = 29° 46' 19	200 000	200 000	500 000	0	0
15 KwaMashu		Infrastructure - Other	Housing development	Long = 30° 59' 50.901", Lat = 29° 44' 36	20 000 000	20 000 000	10 000 000	0	0
16 Dalton		Infrastructure - Other	Housing development	Long = 31° 0' 16.855", Lat = 29° 51' 56.	8 000 000	8 000 000	4 000 000	0	0
17 KwaMakhutha		Infrastructure - Other	Housing development	Long = 30° 51' 31.524", Lat = 30° 1' 55.	8 000 000	8 000 000	7 000 000	0	0
18 Thokozza		Infrastructure - Other	Housing development	Long = 31° 0' 54.656", Lat = 29° 51' 0.0	8 000 000	8 000 000	8 000 000	0	0
19 Ezimbokodweni (Emplangweni)		Infrastructure - Other	Housing development	Long = 30° 52' 53.3028", Lat = 30° 0' 4	10 000 000	10 000 000	7 450 000	13 000 000	2 100 000
21 Ped Bridge - Emansomini, Ezimbokodweni Riv.2016/17 Ward 94	P9211	Infrastructure - Road transport	Roads, Pavements & Bridges	30° 52' 26.908" E, 30° 0' 30.36"S	877 000	877 000	3 972 600	0	0
22 Imbozamo road - gravel to surface : Phase 2 , Ward2	P9227	Infrastructure - Road transport	Roads, Pavements & Bridges	30° 49' 23.218" E, 29° 40' 3.317" S	877 000	877 000	3 972 600	0	0
23 Route 3.1 Phase 2 Congo to D403	P4172	Infrastructure - Road transport	Roads, Pavements & Bridges		4 500 000	4 500 000	500 000	0	0
24 Mafhoran Rd	P4951	Infrastructure - Road transport	Roads, Pavements & Bridges		4 738 000	4 738 000	2 000 000	0	0
25 Vusi Mzimela road Upgrade - Phase 2	P4149	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 57' 42.53", Lat = -29° 52' 1	40 000 000	40 000 000	24 992 550	15 000 000	10 000 000
26 Bhoqwana & Uzemu road	P9465	Infrastructure - Road transport	Roads, Pavements & Bridges		2 202 000	2 202 000	3 750 000	0	0
27 Umliaas River GX11	P6156	Infrastructure - Road transport	Roads, Pavements & Bridges	30° 52' 56.119"E 29° 56' 30.522"S	8 000 000	8 000 000	0	0	7 500 000
29 Intelligent T!port sys. (ITS) Traffic Mgm.	P4038	Infrastructure - Other	Roads, Pavements & Bridges		2 000 000	2 000 000	4 000 000	4 000 000	4 000 000
30 Traffic Signals	P3511	Infrastructure - Other	Roads, Pavements & Bridges		2 200 000	2 200 000	0	4 000 000	4 000 000
31 University Avenue Taxi rank - Office Block		Infrastructure - Other	Roads, Pavements & Bridges	Lat = 29° 51' 32.1300" S Long = 31° 0'	1 500 000	1 500 000	1 580 000	0	0
32 Inkosi Albert Luthuli Taxi rank - New Rank		Infrastructure - Other	Roads, Pavements & Bridges		6 000 000	6 000 000	500 000	0	0
33 Bus Depot Upgrades	P9088	Infrastructure - Other	Roads, Pavements & Bridges		11 701 000	11 701 000	3 078 000	5 000 000	5 000 000
34 Harry Gwala road upgrade	P8302	Infrastructure - Other	Roads, Pavements & Bridges		125 000 000	125 000 000	12 500 000	0	0
36 Water Flagship Project - Western Aqueduct	X4625	Infrastructure - Water	Dams & Reservoirs	lat -29.857061 long 30.950487	355 396 000	355 396 000	200 100 000	87 141 000	50 793 000
37 Blackburn res (15 Migs)	X2679	Infrastructure - Water	Dams & Reservoirs	X: -3 286 016.707 - Y: 4846.953	30 669 000	30 669 000	13 000 000	5 301 501	5 540 069
38 Prv Installation	X5906	Infrastructure - Water	Civic Land and Buildings	31.02442051E,-29.85226092S	35 096 000	35 096 000	30 000 000	30 000 000	25 000 000
39 Ummini reservoir	X4920	Infrastructure - Water	Dams & Reservoirs	X:-3 340 330.534 - Y:-139 139.181	15 000 000	15 000 000	15 000 000	0	0
40 Ensimbini reservoir	X7223	Infrastructure - Water	Dams & Reservoirs	X:-3 318 694.914 - Y:-14 691.547	19 500 000	19 500 000	13 500 000	0	0
41 Operation control centre	X1752	Infrastructure - Water	Civic Land and Buildings	31.02442051E,-29.85226092S	439 000	439 000	441 400	914 051	955 184
43 Caneblends 3 rising main river crossing rehabilitation	Y6524	Infrastructure - Sanitation	Sewerage purification	E 31.0522386915 S -29.6274905386	11 316 000	11 316 000	15 000 000	5 000 000	0
44 Westville Edgebaston Sewer Reticulation phase 3	Y8096	Infrastructure - Sanitation	Sewerage purification	E 30.9103888211 S -29.8526664009	3 510 000	3 510 000	4 000 000	13 000 000	1 000 000
46 Bulwer 132/11kv s/sIn	TM0078	Infrastructure - Electricity	Transmission & Reticulation	E 30° 59' 48.652" S 29°	18 250 000	18 250 000	20 000 000	31 000 000	1 000 000
47 Communication Network Links	TSCN0002.	Infrastructure - Electricity	Transmission & Reticulation	Various	13 000 000	13 000 000	13 000 000	13 000 000	13 000 000
48 Control Centre Buildings	CSA1686	Infrastructure - Electricity	Transmission & Reticulation	E 31° 1' 30.182" S 29° 50' 50.281"	40 310 000	40 310 000	13 375 000	40 975 000	200 000
49 Energy Control Building-Kings Road	CSA2300	Infrastructure - Electricity	Transmission & Reticulation	E 30° 55' 13.792" S 30° 1' 5.311"	20 000 000	20 000 000	10 000 000	1 000 000	500 000
50 HV Alarms & Security Systems	VB000001	Infrastructure - Electricity	Transmission & Reticulation	Various	19 750 000	19 750 000	5 000 000	7 000 000	22 000 000
51 HV Substation Construction	TM0140S	Infrastructure - Electricity	Transmission & Reticulation	Various	2 000 000	2 000 000	2 000 000	2 000 000	694 000
52 K E Masinga S/SIn (Ordnance Rd.)	TM0053	Infrastructure - Electricity	Transmission & Reticulation		58 500 000	58 500 000	8 500 000	0	0
53 Mahogany Ridge S/SIn	TM0072	Infrastructure - Electricity	Transmission & Reticulation	E	8 000 000	8 000 000	20 000 000	42 000 000	18 450 000
54 Network Management System	VB000005	Infrastructure - Electricity	Transmission & Reticulation	Various	3 200 000	3 200 000	1 200 000	3 200 000	3 975 000
55 Ottawa 275/132 S/SIn (Transformers)	TM0105TX	Infrastructure - Electricity	Transmission & Reticulation	E 3	18 340 000	18 340 000	13 000 000	0	0
56 Rossburgh 132/11KV S/SIn	TM0129	Infrastructure - Electricity	Transmission & Reticulation	E 30° 58' 49.663" S 29° 54' 21.729"	2 000 000	2 000 000	20 000 000	19 000 000	1 350 000
57 Sorvitudes-Intangible	N/A	Infrastructure - Electricity	Transmission & Reticulation	Various	1 500 000	1 500 000	1 500 000	1 500 000	0
58 Training Centre-Springfield	N/A	Infrastructure - Electricity	Transmission & Reticulation	E 30° 59' 51.609" S 29° 49' 14.672"	26 000 000	26 000 000	2 000 000	5 000 000	200 000
59 Umgent Khaswater OHTL	TM0139	Infrastructure - Electricity	Transmission & Reticulation	E 30	25 000 000	25 000 000	5 000 000	0	0
61 New central Library (Library Subsidy Ringfenced)		Community	Libraries		29 886 000	29 886 000	86 744 000	237 850 000	268 906 000
62 How Long Park	N1573	Community	Parks & gardens	30° 53' 3.6348" E 29° 58' 7.5000" S	1 200 000	1 200 000	1 766 000	717 000	0
65 Fire and Emergency - Training Facility	N1520(C1787/C2328	Other Assets	Civic Land and Buildings	-30.09065983, 30.82659512	3 510 000	3 510 000	5 775 000	10 000 000	7 000 000
66 Specialist Support Vehicles - Fire		Other Assets	Civic Land and Buildings	Various	18 027 000	18 027 000	19 040 000	18 000 000	18 900 000
69 Fibre, Wireless, Monitoring and Wide Area Network	O1031	Other Assets	Computers - software & programming	Long = 31° 1' 20.997", Lat = 29° 51' 42.	3 948 000	3 948 000	8 563 160	7 704 000	5 704 000

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

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No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

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 - 3. As per Table SA34
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No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

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No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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 - 3. As per Table SA34
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No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 - 2. Refer MFMA s30
 - 3. As per Table SA34
 - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Mpofana(KZN223) - Table SA37 Projects delayed from previous years

Project Description		Asset Class		GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands	Project No	3	3							
2 0		0	0			0	0	0	0	0
3 0						0	0	0	0	0
4 0						0	0	0	0	0
5 0						0	0	0	0	0
6 0						0	0	0	0	0
7 0						0	0	0	0	0
8 0						0	0	0	0	0

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 - 2. Refer MFMA s30
 - 3. As per Table SA34
 - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 - 2. Refer MFMA s30
 - 3. As per Table SA34
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No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 - 2. Refer MFMA s30
 - 3. As per Table SA34
 - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Mkhambathini(KZN226) - Table SA37 Projects delayed from previous years

Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands 2	Project No									
2	Maqonggo Indoor Sport Centre	Community	Sportsfields & stadia		2016	3 800 000	0	0	0	0
3	Hlukana Community Hall	Community	Community halls		2016	2 000 000	0	0	0	0
4	Mthayi Access Road	Infrastructure - Road transport	Roads, Pavements & Bridges		2016	2 000 000	0	0	0	0
5	Dukes Community Hall	Community	Community halls		2016	2 000 000	0	0	0	0
6	Eziphambathini Community Hall	Community	Community halls		2016	2 000 000	0	0	0	0
7	Mphangisa Community Hall	Community	Community halls		2016	2 000 000	0	0	0	0
8	Matungweni Extension Road	Infrastructure - Road transport	Roads, Pavements & Bridges		2016	3 000 000	0	0	0	0

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 - 2. Refer MFMA s30
 - 3. As per Table SA34
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No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Okhahlamba(KZN235) - Table SA37 Projects delayed from previous years

Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	Project No									
R thousands	2	3	3	4						
	2	Bergville Tarmred Roads	Infrastructure - Road transport	Roads, Pavements & Bridges		4 125 000	4 125 000	0	0	0
	3	Electrification Project	Infrastructure - Electricity	Transmission & Reticulation		6 433 623	6 433 623	0	10 000 000	10 000 000
	4	Sport complex	Community	Other		3 000 000	4 000 000	0	0	0
	5	Foot bridges	Infrastructure - Road transport	Roads, Pavements & Bridges		3 123 793	3 123 793	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
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No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
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										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 - 2. Refer MFMA s30
 - 3. As per Table SA34
 - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Endumeni(KZN241) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	R thousands 2										
2	INEG Electrification project		Infrastructure - Electricity	Transmission & Reticulation		4900000	0	4 900 000	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

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No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
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References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
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- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Umvoti(KZN245) - Table SA37 Projects delayed from previous years

Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	2									
R thousands	Project No	3	3	4						
2	Ward 3 Gravel roads	Infrastructure - Road transport	Roads, Pavements & Bridges		2015/2016	3 335 010	3 335 010	279 913	0	0
3	Nseleni	Infrastructure - Road transport	Roads, Pavements & Bridges		2015/2016	7 229 535	7 229 535	1 048 534	0	0
4	Nsundu	Infrastructure - Road transport	Roads, Pavements & Bridges		2015/2016	3 112 616	3 112 616	931 280	0	0
5	Makhazeni access road	Infrastructure - Road transport	Roads, Pavements & Bridges		2015/2016	1 085 236	1 085 236	48 215	0	0
6	Eshane Street Lighting	Infrastructure - Electricity	Street Lighting		2015/2016	5 346 000	5 346 000	469 248	0	0
7	Rollover Creches	Community	Buildings		2015/2016	6 121 785	6 121 785	710 709	0	0
8	Rollover Halls	Community	Community halls		2015/2016	13 135 596	13 135 596	4 095 105	0	0
13	N/A	N/A	N/A							
14	N/A	N/A	N/A							
15	N/A	N/A	N/A							
16	N/A	N/A	N/A							
17	N/A	N/A	N/A							

References

1. List all projects with planned completion dates in current year that have been re-budged in the MTREF

2. Refer MFMA s30

3. As per Table SA34

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Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

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Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
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Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
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- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 - 2. Refer MFMA s30
 - 3. As per Table SA34
 - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: uPhongolo(KZN262) - Table SA37 Projects delayed from previous years

Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands 2	Project No									
2 Community Hall - Ward 12	402/05/14	Community	Community halls			1 751 229	1 751 229	0	0	0
3 Community Hall - Ward 14	435/10/15	Community	Community halls			2 928 284	2 928 284	0	0	0
4 Comm unity Hall _ Ward 9		Community	Community halls			2 854 555	2 854 555	2 854 555	0	0
5 Access Road - Ward 1	436/10/15	Infrastructure - Road transport	Roads, Pavements & Bridges			3 797 348	3 797 348	0	0	0
6 Access Road - Ward 4	432/09/15	Infrastructure - Road transport	Roads, Pavements & Bridges			4 498 911	4 498 911	0	0	0

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 - 2. Refer MFMA s30
 - 3. As per Table SA34
 - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 - 2. Refer MFMA s30
 - 3. As per Table SA34
 - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Ulundi(KZN266) - Table SA37 Projects delayed from previous years

Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	2									
R thousands	Project No	3	3	4						
	2	Unit C roads				2 191 000	0	0	0	0
	3	Zondela roads	Infrastructure - Road transport			9 500 000	0	0	0	0
	5	Ulundi Stadium	Infrastructure - Road transport							
		Community	Sportsfields & stadia			0	0	2 427 000	0	0

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Zululand(DC26) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
1	R thousands 2										
3	4	5	6	7	8	9	10	11	12	13	14
1	Nkonjeni RWSS (incl Okhukhu)		Infrastructure - Water	Water purification	31° 14' 43.39" E 28° 14' 4.877" S		15 840 844	15 840 844	13 098 840	0	0
2	Usuthu RWSS (incl Okhukhu)		Infrastructure - Water	Water purification	31° 35' 13.15" E 27° 59' 48.972" S		56 061 739	56 061 739	59 337 745	0	0
3	Mandlakhazi RWSS PH 3		Infrastructure - Water	Water purification	31° 51' 24.068" E 27° 48' 59.276" S		16 707 141	16 707 141	21 482 097	0	0
4	Gumbi Emergency (Mkhuze/Candover)		Infrastructure - Water	Reticulation	31° 55' 34.166" E 27° 28' 3.471" S		247 513	247 513	0	0	0
5	Simdl East		Infrastructure - Water	Transmission & Reticulation	31° 31' 21.977" E 27° 21' 23.165" S		3 465 184	3 465 184	3 667 675	0	0
6	Simdl Central		Infrastructure - Water	Transmission & Reticulation	31° 15' 39.119" E 27° 22' 5.781" S		3 712 698	3 712 698	3 929 652	0	0
7	Simdl West		Infrastructure - Water	Transmission & Reticulation	30° 59' 15.011" E 27° 25' 34.417" S		8 415 448	8 415 448	9 038 199	0	0
8	Khambi		Infrastructure - Water	Transmission & Reticulation	31° 18' 53.924"E 27° 47' 2.463" S		1 485 079	1 485 079	1 571 860	0	0
9	Coronation (Enyathi)		Infrastructure - Water	Transmission & Reticulation	31° 4' 20.41" E 27° 50' 47.165" S		5 816 560	5 816 560	11 395 990	0	0
10	Immediate stand alone scheme		Infrastructure - Water	Transmission & Reticulation	31° 37' 50.604 E 28° 10' 23.641" S		22 501 200	22 501 200	0	0	0
11	eMondlo				30° 42' 49.749" E 27° 59' 1.024" S		8 351 390	8 351 390	7 466 338	235 355 000	249 631 000

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 - 2. Refer MFMA s30
 - 3. As per Table SA34
 - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 - 2. Refer MFMA s30
 - 3. As per Table SA34
 - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: The New Big 5 False Bay(KZN276) - Table SA37 Projects delayed from previous years

Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	2									
R thousands	Project No	3	3	4						
	2 Nibela Sportfields	Yes	Sportsfields & stadia	Sportfield	0	0	0	3 363 581	0	0
	3 Phumlani Roads	Yes	Roads, Pavements & Bridges	Roads	0	0	0	2 367 206	0	0
	4 Mduku Taxi Rank	Yes	Community	Taxi Rank	0	0	0	2 198 822	0	0
	5 Ward 3 Access Roads	Yes	Roads, Pavements & Bridges	Roads	0	0	0	1 352 301	0	0
	6 Roads and Pavements	Yes	Roads, Pavements & Bridges	Roads, Pavements & Bridges	0	11 719 000	11 719 000	0	8 494 200	8 899 800

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Umkhanyakude(DC27) - Table SA37 Projects delayed from previous years

Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands 2	Project No									
2 N/A			N/A	N/A	0	0	0	0	0	0
3 N/A			N/A	N/A	0	0	0	0	0	0
4 N/A			N/A	N/A	0	0	0	0	0	0
5 N/A			N/A	N/A	0	0	0	0	0	0
6 N/A			N/A	N/A	0	0	0	0	0	0
7 N/A			N/A	N/A	0	0	0	0	0	0
8 N/A			N/A	N/A	0	0	0	0	0	0
12 N/A			N/A	N/A	0	0	0	0	0	0
13 N/A			N/A	N/A	0	0	0	0	0	0
14 N/A			N/A	N/A	0	0	0	0	0	0
15 N/A			N/A	N/A	0	0	0	0	0	0
16 N/A			N/A	N/A	0	0	0	0	0	0
17 N/A			N/A	N/A	0	0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Mfolozi(KZN281) - Table SA37 Projects delayed from previous years

Project Description		Asset Class		GPS Coordinates		Original Budget		Full Year Forecast		Budget year		Budget year	
1		3	3	4	Prev Target Year	2015/16		2015/16		2016/17		2017/18	2018/19
R thousands	2	Project No											
	2 Construction of New Thusong Centre		Infrastructure - Other	Buildings	42460	17 000 000		17 000 000		17 000 000		0	0

References

- 1. List all projects with planned completion dates in current year that have been re-budged in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 - 2. Refer MFMA s30
 - 3. As per Table SA34
 - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 - 2. Refer MFMA s30
 - 3. As per Table SA34
 - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 - 2. Refer MFMA s30
 - 3. As per Table SA34
 - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 - 2. Refer MFMA s30
 - 3. As per Table SA34
 - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 - 2. Refer MFMA s30
 - 3. As per Table SA34
 - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 - 2. Refer MFMA s30
 - 3. As per Table SA34
 - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: KwaDukuza(KZN292) - Table SA37 Projects delayed from previous years

Project Description 1	Asset Class 2	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands	Project No								
2 Neighbourhood Grant Fund App.		Infrastructure - Road transport	Roads, Pavements & Bridges	2015	7 000 000	0	11 000 000	8 867 000	0
4 Website Development		Other	Computers - software & programming	2015	400 000	0	200 000	0	0
6 Renovations to Office Buildings		Other Assets	Civic Land and Buildings	2015	505 000	0	1 000 000	0	0
7 Renovations to Expenditure Section		Other Assets	Civic Land and Buildings	2015	550 000	0	250 000	0	0
9 Street Naming Signage		Other Assets	Other	2015	300 000	0	150 000	200 000	250 000
10 Elect. Bldg Plans Filling Hw		Other Assets	Other	2015	600 000	0	250 000	75 000	50 000
11 Salt Rock Parkhome		Other Assets	Other	2015	625 000	0	900 000	200 000	0
13 Museum Subsidy		Community	Other	2015	258 973	0	60 000	0	0
15 Renovation to Compounds		Other	Other Buildings	2015	200 000	0	250 000	0	0
17 Fencing		Other	Other Buildings	2015	300 000	0	300 000	200 000	100 000
19 Informal Trading Stalls		Other	Other	2015	850 000	0	600 000	500 000	500 000
20 Led Centre Renovations		Other	Other Buildings	2015	75 000	0	50 000	30 000	20 000
22 Upgrade To Skateboard Park		Community	Recreational facilities	2015	80 850	0	200 000	0	0
24 2 X Combo Courts		Community	Recreational facilities	2015	2 180 976	0	510 000	0	0
26 Upgrade to Luthuli Sportsfield & Basketball Court		Community	Sportsfields & stadia	2015	490 000	0	500 000	200 000	200 000
27 Upgrade to Sakhuolo Sportsfield		Community	Sportsfields & stadia	2015	800 000	0	150 000	0	0
28 Upgrade to Manor Sportsfield		Community	Sportsfields & stadia	2015	842 481	0	1 000 000	0	0
29 Driefontein Sportfield		Community	Sportsfields & stadia	2015	1 980 497	0	400 000	0	0
31 Upgrade to Beach Facilities		Community	Recreational facilities	2015	1 000 000	0	1 150 000	200 000	200 000
33 Vlakspruit Cemetery		Community	Cemeteries	2016	8 720 275	0	8 800 000	15 000 000	11 612 812
34 Land Acquisition & Cemetery Development		Community	Cemeteries	2016	1 500 000	0	10 000 000	4 000 000	4 000 000
35 Crematorium Development		Community	Cemeteries	2015	200 000	0	200 000	200 000	200 000
37 Wooden Bridges (27 Wards)		Infrastructure - Road transport	Roads, Pavements & Bridges	2015	1 000 000	0	1 893 175	3 000 000	3 500 000
38 Bird Park Bridge Replacement		Infrastructure - Road transport	Roads, Pavements & Bridges	2015	761 334	0	4 500 000	0	0
39 Traffic calming measures		Infrastructure - Road transport	Roads, Pavements & Bridges	2015	928 000	0	1 500 000	2 000 000	2 000 000
40 Rehabilitation of Roads		Infrastructure - Road transport	Roads, Pavements & Bridges	2015	7 500 000	0	10 000 000	10 000 000	10 000 000
41 CBD Stormwater Analysis		Infrastructure - Road transport	Storm water	2015	391 600	0	1 000 000	0	0
42 Wrd22-Coleyn Dr Rehabilitation		Infrastructure - Road transport	Roads, Pavements & Bridges	2015	90 000	0	6 600 000	0	0
43 Bailito Civic BLDG Renovation		Infrastructure - Road transport	Civic Land and Buildings	2015	500 000	0	6 000 000	13 000 000	0
44 Nonoti Sportsfield		Infrastructure - Road transport	Sportsfields & stadia	2015	2 600 000	0	5 600 000	0	0
45 Rocky Park Recreation		Infrastructure - Road transport	Sportsfields & stadia	2015	700 000	0	250 000	0	0
46 Shayamoya Sport Complex		Infrastructure - Road transport	Sportsfields & stadia	2015	2 572 500	0	8 300 000	0	0
47 Elete Sports field		Infrastructure - Road transport	Sportsfields & stadia	2015	340 000	0	4 760 000	0	0
48 Soweto Sport field (Changerooms & Ablutions)		Infrastructure - Road transport	Sportsfields & stadia	2015	75 000	0	150 000	1 500 000	0
49 Glenhills Adult Sports Facilities		Infrastructure - Road transport	Sportsfields & stadia	2015	250 000	0	200 000	1 500 000	0
50 Chris Hani Sport field		Infrastructure - Road transport	Sportsfields & stadia	2015	250 000	0	300 000	2 000 000	0
51 Mbezamo Community Hall		Infrastructure - Road transport	Community halls	2015	2 850 000	0	1 400 000	0	0
52 Mellow Wood Community Hall		Infrastructure - Road transport	Community halls	2015	150 000	0	2 000 000	3 750 000	0
53 Extension of Madundube Community Hall		Infrastructure - Road transport	Community halls	2015	290 000	0	1 500 000	2 788 680	0
54 Malende Multi Purpose Centre		Infrastructure - Road transport	Community halls	2015	200 000	0	850 000	1 200 000	8 000 000
55 Grouville Community Hall		Infrastructure - Road transport	Community halls	2015	350 000	0	400 000	500 000	3 600 000
56 Gledhow Community Hall		Infrastructure - Road transport	Community halls	2015	250 000	0	400 000	500 000	3 600 000
57 Mdliseni Community Hall		Infrastructure - Road transport	Community halls	2015	350 000	0	400 000	500 000	3 600 000
58 Shayamoya Community Hall		Infrastructure - Road transport	Community halls	2015	350 000	0	400 000	500 000	3 600 000
59 Sakhamkhanya		Infrastructure - Road transport	Roads, Pavements & Bridges	2011	5 505 653	0	2 552 913	0	0
60 Steve Biko Phase 2		Infrastructure - Road transport	Roads, Pavements & Bridges	2014	6 502 964	0	8 959 544	0	0
61 Khuboni Bus Route		Infrastructure - Road transport	Roads, Pavements & Bridges	2014	6 991 518	0	5 500 000	0	0
62 Mkhobeni / Makhodweni (W27)		Infrastructure - Road transport	Roads, Pavements & Bridges	2014	6 666 503	0	8 000 000	0	0
63 Charlottdale Ext to Dube Village		Infrastructure - Road transport	Roads, Pavements & Bridges	2014	2 957 500	0	8 000 000	0	0
64 Ekhubha Access Roads		Infrastructure - Road transport	Roads, Pavements & Bridges	2015	2 860 000	0	5 100 000	0	0
65 Mangqimini Road Improvement		Infrastructure - Road transport	Roads, Pavements & Bridges	2015	3 246 810	0	3 400 000	0	0
66 Mgwaba to Nyongo & Kotshi Roads		Infrastructure - Road transport	Roads, Pavements & Bridges	2015	550 000	0	5 450 000	0	0
68 Canopy Roof over Washbay		Other Assets	Other Buildings	2014	480 000	0	300 000	0	0
69 Streetlights Cluster A		Infrastructure - Electricity	Street Lighting	2014	53 601	0	53 601	0	0
70 Streetlights Cluster B		Infrastructure - Electricity	Street Lighting	2014	51 610	0	51 610	0	0
71 Streetlights Cluster F		Infrastructure - Electricity	Street Lighting	2014	75 082	0	75 082	0	0
72 Townview Low Voltage Upgrade		Infrastructure - Electricity	Transmission & Reticaluation	2015	162 000	0	88 000	0	0
73 Newtown underground low voltage phase 2		Infrastructure - Electricity	Transmission & Reticaluation	2015	175 000	0	125 000	0	0
74 Roger Place		Infrastructure - Electricity	Transmission & Reticaluation	2015	144 000	0	136 000	0	0
75 Sandra Road Phase 3		Infrastructure - Electricity	Transmission & Reticaluation	2015	144 000	0	136 000	0	0
76 Dendethu Phase 4		Infrastructure - Electricity	Transmission & Reticaluation	2015	305 820	0	94 180	0	0
77 Doesburg Lot 11		Infrastructure - Electricity	Transmission & Reticaluation	2015	290 653	0	89 346	0	0
78 Kearsney Shannon Farm Phase 1		Infrastructure - Electricity	Transmission & Reticaluation	2015	289 877	0	90 123	0	0
79 Grouville Hangovers Phase 1		Infrastructure - Electricity	Transmission & Reticaluation	2015	290 377	0	89 623	0	0
80 Grouville Charlottdale Phase 1		Infrastructure - Electricity	Transmission & Reticaluation	2015	289 937	0	90 063	0	0
81 Fawlsley Park Phase 4		Infrastructure - Electricity	Transmission & Reticaluation	2015	290 118	0	89 882	0	0
82 Townview MV Cable Phase 1		Infrastructure - Electricity	Transmission & Reticaluation	2015	309 258	0	109 741	0	0
83 Townview 500 kVA Mini Sub		Infrastructure - Electricity	Transmission & Reticaluation	2015	304 544	0	95 455	0	0
84 Elete Feeder Phase 1		Infrastructure - Electricity	Transmission & Reticaluation	2015	188 981	0	61 019	0	0
85 Millons Feeder 150mm/Alu		Infrastructure - Electricity	Transmission & Reticaluation	2015	289 137	0	90 862	0	0
86 Glendale Alexa Farm Shayamoya		Infrastructure - Electricity	Transmission & Reticaluation	2015	289 204	0	90 795	0	0
87 Compensation Phase 3		Infrastructure - Electricity	Transmission & Reticaluation	2015	291 297	0	88 703	0	0
88 Compensation Phase 4		Infrastructure - Electricity	Transmission & Reticaluation	2015	290 264	0	89 735	0	0
89 Upgrade of Substation Yard		Infrastructure - Electricity	Transmission & Reticaluation	2015	200 000	0	200 000	0	0
90 Upgrade of Substation Yard		Infrastructure - Electricity	Transmission & Reticaluation	2015	200 000	0	200 000	0	0
91 Nkobongo Sub Replace 11kv Switchgear		Infrastructure - Electricity	Transmission & Reticaluation	2015	1 245 546	0	1 804 454	0	0
92 Chakas Rock Sub 2 x Transformer Upgrade		Infrastructure - Electricity	Transmission & Reticaluation	2015	117 327	0	382 672	0	0
93 HWLMS		Infrastructure - Electricity	Transmission & Reticaluation	2014	2 400 000	0	2 400 000	0	0

94. Rebuild Sappi 33kV Overhead line Phase 1	Infrastructure - Electricity	Transmission & Reticulation	2015	1 274 461	0	325 539	0	0
95. Gizenga Substation	Infrastructure - Electricity	Transmission & Reticulation	2015	1 000 000	0	3 328 963	0	0
96. Grouville Priority 2 238 Units	Infrastructure - Electricity	Transmission & Reticulation	2015	6 300 000	0	2 000 000	0	0
97 w/1.3,21,25,27	Infrastructure - Electricity	Transmission & Reticulation	2016	18 000 000	0	4 671 037	13 000 000	1 000 000

- References
1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 2. Refer MFMA s30
 3. As per Table SA34
 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Ndwedwe(KZN293) - Table SA37 Projects delayed from previous years

Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands 2	Project No									
2 Sports Field	2013MIGFK293214131	Infrastructure - Other	Sportsfields & stadia		2013/14	3 768 840	3 768 840	0	0	0
3 regravelling	2014MIGFK293214138	Infrastructure - Road transport	Roads, Pavements & Bridges		2014/15	7 336 985	7 336 985	0	0	0
4 sports centre	2013MIGFK293214130	Infrastructure - Other	Sportsfields & stadia		2013/14	6 410 573	6 410 573	0	0	0
5 regravelling	2014MIGFK293216338	Infrastructure - Road transport	Roads, Pavements & Bridges		2014/15	2 660 000	2 660 000	0	0	0
6 regravelling	2014MIGFK293214134	Infrastructure - Road transport	Roads, Pavements & Bridges		2014/15	5 770 800	5 770 800	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 - 2. Refer MFMA s30
 - 3. As per Table SA34
 - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 - 2. Refer MFMA s30
 - 3. As per Table SA34
 - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Greater Kokstad(KZN433) - Table SA37 Projects delayed from previous years

Project Description											
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands	2	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19	
	3 COMMUNITY HALL WARD 7	Community	Community halls	29°26'23.801"E 30°31'18.949"S	2012/2013	0	0	2 550 000	0	0	
	4 Community Hall Bhongweni Area 5/6	Community	Community halls	29°26'16.899"E 30°32'35.857"S	2012/2013	0	2 550 000	500 000	0	0	

- References
- 1. List all projects with planned completion dates in current year that have been re-budged in the MTREF
 - 2. Refer MFMA s30
 - 3. As per Table SA34
 - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Ubuhlebezwe(KZN434) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
1	R thousands 2		3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19
	2 Portion of East Street		Infrastructure - Road transport	Roads, Pavements & Bridges	30,270975	2016	4 000 000	4 000 000	2 503 516	2 628 691	2 760 126
	3 Ixopo Bus Rank		Other	Other	30,15385	2016	9 333 100	9 333 100	3 917 648	4 113 530	4 319 206

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 - 2. Refer MFMA s30
 - 3. As per Table SA34
 - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Umzimkhulu(KZN435) - Table SA37 Projects delayed from previous years

Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands 2	Project No									
2 Umzimkhulu New Traffic Offices		Other Assets	Buildings		2016	0	0	3 493 398	0	0
3 Ward 1 Sportfield		Community	Sportsfields & stadia	30 4 34 S 29 34 21 E	2016	0	0	1 098 000	0	0
4 Marhwaqa/ Sayimane Access Road		Infrastructure - Road transport	Roads, Pavements & Bridges	30 12 24 S 29 47 45 E	2016	0	0	583 000	0	0

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 - 2. Refer MFMA s30
 - 3. As per Table SA34
 - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	2									
R thousands	Project No	3	3	4						
1	Mjila Sport Field	01/2016	Community	Sportsfields & stadia	29°52'33.81"E	0	1 562 169	1 562 169	0	0
2	Nkwezela Sport Field:phase	02/2016	Community	Sportsfields & stadia	29°48'32.48"E	0	2 678 940	2 678 940	0	0
3	Makawusane Sport Field	03/2016	Community	Sportsfields & stadia	29°59'8.47"E	0	1 562 169	1 562 169	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Kwazulu-Natal: Harry Gwala(DC43) - Table SA37 Projects delayed from previous years

Project Description		Asset Class		Asset Sub-Class		GPS Coordinates		Prev		Original Budget		Full Year Forecast		Budget year		Budget year		Budget year	
1		3		3		4		Target	Year	2015/16		2015/16		2016/17		2017/18		2018/19	
R thousands	2	Project No																	
	2	Greater Khillmoni (Ward 1)		Infrastructure - Water		Reticulation				20 437 475		20 437 475		36 907 375		42 676 138		47 412 925	
	3	Kwanomandlovu Water Project_(Sdm)		Infrastructure - Water		Reticulation				10 000 000		10 000 000		24 178 000		36 948 750		0	
	4	Mbulukweni Water Supply		Infrastructure - Water		Reticulation				10 266 329		10 266 329		29 178 000		41 948 750		32 412 925	
	5	Greater Summerfield		Infrastructure - Water		Reticulation				18 068 662		18 068 662		12 028 663		15 952 000		47 412 925	
	6	Bulwer Nkelabantwana & Nkumba Water Supply		Infrastructure - Water		Reticulation				8 000 000		8 000 000		28 239 724		36 948 750		32 412 925	

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.